

Monthly Dept Budget Status
 Dept 9149 - County Service Area #31-Zone C
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	20.00	0.00	0.00	20.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7295	Professional & Specialized Ser	0.00	3,000.00	322.59	0.00	2,677.41	11%
7000	Services And Supplies	0.00	23,020.00	322.59	0.00	22,697.41	1%
	2023 Total	0.00	23,020.00	322.59	0.00	22,697.41	1%