Monthly Dept Budget Status Dept 9169 - CSA #31 Zone F Period Ending 2022-09-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 10/5/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7220 Maintenance-Buildings & Ground		0.00	20,000.00	0.00	0.00	20,000.00	0%
7287 PeopleSoft Financials Chg		0.00	650.00	32.69	0.00	617.31	5%
7295 Professional & Specialized Ser		0.00	2,900.00	93.36	0.00	2,806.64	3%
7000 Services And Supplies		0.00	23,550.00	126.05	0.00	23,423.95	1%
	2023 Total	0.00	23,550.00	126.05	0.00	23,423.95	1%