

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7220	Maintenance-Buildings & Ground	0.00	20,000.00	0.00	0.00	20,000.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	32.69	0.00	617.31	5%
7295	Professional & Specialized Ser	0.00	2,900.00	93.36	0.00	2,806.64	3%
7000	Services And Supplies	0.00	23,550.00	126.05	0.00	23,423.95	1%
	2023 Total	0.00	23,550.00	126.05	0.00	23,423.95	1%