

Monthly Dept Budget Status  
 Dept 9173 - County Service Area No 33  
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7220	Maintenance-Buildings & Ground	0.00	7,302.00	1,170.00	0.00	6,132.00	16%
7287	PeopleSoft Financials Chg	0.00	1,650.00	165.54	0.00	1,484.46	10%
7295	Professional & Specialized Ser	0.00	8,814.00	1,980.32	0.00	6,833.68	22%
7430	Utilities	0.00	9,170.00	1,191.65	0.00	7,978.35	13%
<b>7000</b>	<b>Services And Supplies</b>	0.00	26,936.00	4,507.51	0.00	22,428.49	17%
	<b>2023 Total</b>	<b>0.00</b>	<b>26,936.00</b>	<b>4,507.51</b>	<b>0.00</b>	<b>22,428.49</b>	<b>17%</b>