

Departmental Revenue Status  
Dept 9181 - County Service Area 34 Zone A  
Period Ending 2022-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	0.00	0.00	1,900.00	0.00	1,900.00	1,900.00	1,900.00	0%
	0.00	0.00	0.00	1,900.00	0.00	1,900.00	1,900.00	1,900.00	0%
4985 Road & Street Services	0.00	0.00	0.00	26,256.00	0.00	26,256.00	26,256.00	26,256.00	0%
5054 Sewer/Sewer Standby	0.00	0.00	0.00	16,385.00	0.00	16,385.00	16,385.00	16,385.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	54,250.00	0.00	54,250.00	54,250.00	54,250.00	0%
5060 Other Charges For Curr Servs	0.00	23,184.26	(23,184.26)	832,812.00	(15,532.33)	848,344.33	832,812.00	848,344.33	(2%)
	0.00	23,184.26	(23,184.26)	929,703.00	(15,532.33)	945,235.33	929,703.00	945,235.33	(2%)
<b>9181 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>23,184.26</b>	<b>(23,184.26)</b>	<b>931,603.00</b>	<b>(15,532.33)</b>	<b>947,135.33</b>	<b>931,603.00</b>	<b>947,135.33</b>	<b>(2%)</b>