

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7010	Agricultural	0.00	335,893.00	146,410.00	0.00	189,483.00	44%
7101	General Liability Insurance	0.00	10,420.00	84.98	0.00	10,335.02	1%
7205	Maintenance-Equipment	0.00	59,173.00	6,565.02	0.00	52,607.98	11%
7220	Maintenance-Buildings & Ground	0.00	35,897.00	82.93	37,173.86	(1,359.79)	104%
7268	Postage	0.00	50.00	0.00	0.00	50.00	0%
7295	Professional & Specialized Ser	0.00	237,730.00	89,705.52	0.00	148,024.48	38%
7430	Utilities	0.00	144,383.00	44,937.77	0.00	99,445.23	31%
<b>7000</b>	<b>Services And Supplies</b>	0.00	823,546.00	287,786.22	37,173.86	498,585.92	39%
	<b>2023 Total</b>	<b>0.00</b>	<b>823,546.00</b>	<b>287,786.22</b>	<b>37,173.86</b>	<b>498,585.92</b>	<b>39%</b>