

Monthly Dept Budget Status  
 Dept 9175 - County Service Area No 35  
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	20.00	9.13	0.00	10.87	46%
7287	PeopleSoft Financials Chg	0.00	882.00	53.13	0.00	828.87	6%
7295	Professional & Specialized Ser	0.00	19,628.00	838.88	0.00	18,789.12	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	20,530.00	901.14	0.00	19,628.86	4%
	<b>2023 Total</b>	<b>0.00</b>	<b>20,530.00</b>	<b>901.14</b>	<b>0.00</b>	<b>19,628.86</b>	<b>4%</b>