

Monthly Dept Budget Status
 Dept 9151 - County Service Area 35 Zone Ab
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	7.96	0.00	9.04	47%
7287	PeopleSoft Financials Chg	0.00	594.00	36.78	0.00	557.22	6%
7295	Professional & Specialized Ser	0.00	9,342.00	203.68	0.00	9,138.32	2%
7000	Services And Supplies	0.00	9,953.00	248.42	0.00	9,704.58	2%
	2023 Total	0.00	9,953.00	248.42	0.00	9,704.58	2%