

Monthly Dept Budget Status  
Dept 9168 - Csa No.35 - Zone "Ac"  
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	48.00	8.41	0.00	39.59	18%
7287	PeopleSoft Financials Chg	0.00	596.00	36.78	0.00	559.22	6%
7295	Professional & Specialized Ser	0.00	11,627.00	246.41	0.00	11,380.59	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,271.00	291.60	0.00	11,979.40	2%
	<b>2023 Total</b>	<b>0.00</b>	<b>12,271.00</b>	<b>291.60</b>	<b>0.00</b>	<b>11,979.40</b>	<b>2%</b>