

Monthly Dept Budget Status
Dept 9204 - County Service Area 35 Zone Ad
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	8.19	0.00	9.81	46%
7287	PeopleSoft Financials Chg	0.00	722.00	36.78	0.00	685.22	5%
7295	Professional & Specialized Ser	0.00	10,457.00	168.31	0.00	10,288.69	2%
7000	Services And Supplies	0.00	11,197.00	213.28	0.00	10,983.72	2%
	2023 Total	0.00	11,197.00	213.28	0.00	10,983.72	2%