

Monthly Dept Budget Status
Dept 9218 - County Service Area 35 Zone Ae
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	8.70	0.00	10.30	46%
7287	PeopleSoft Financials Chg	0.00	734.00	36.78	0.00	697.22	5%
7295	Professional & Specialized Ser	0.00	10,821.00	244.76	0.00	10,576.24	2%
7000	Services And Supplies	0.00	11,574.00	290.24	0.00	11,283.76	3%
	2023 Total	0.00	11,574.00	290.24	0.00	11,283.76	3%