

Monthly Dept Budget Status
Dept 9205 - County Service Area 35 Zone Af
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	45.00	8.62	0.00	36.38	19%
7287	PeopleSoft Financials Chg	0.00	680.00	36.78	0.00	643.22	5%
7295	Professional & Specialized Ser	0.00	31,760.00	72.98	0.00	31,687.02	0%
7000	Services And Supplies	0.00	32,485.00	118.38	0.00	32,366.62	0%
	2023 Total	0.00	32,485.00	118.38	0.00	32,366.62	0%