

Monthly Dept Budget Status  
Dept 9206 - County Service Area 35 Zone Ag  
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	36.00	11.45	0.00	24.55	32%
7220	Maintenance-Buildings & Ground	0.00	102,000.00	0.00	0.00	102,000.00	0%
7287	PeopleSoft Financials Chg	0.00	1,000.00	44.96	0.00	955.04	4%
7295	Professional & Specialized Ser	0.00	96,500.00	2,472.72	0.00	94,027.28	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	199,536.00	2,529.13	0.00	197,006.87	1%
	<b>2023 Total</b>	<b>0.00</b>	<b>199,536.00</b>	<b>2,529.13</b>	<b>0.00</b>	<b>197,006.87</b>	<b>1%</b>