

Monthly Dept Budget Status
 Dept 9164 - County Service Area 35 Zone Ah
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	35.00	9.28	0.00	25.72	27%
7287	PeopleSoft Financials Chg	0.00	606.00	36.78	0.00	569.22	6%
7295	Professional & Specialized Ser	0.00	10,416.00	215.66	0.00	10,200.34	2%
7000	Services And Supplies	0.00	11,057.00	261.72	0.00	10,795.28	2%
	2023 Total	0.00	11,057.00	261.72	0.00	10,795.28	2%