

Monthly Dept Budget Status  
Dept 9165 - County Service Area 35 Zone Ai  
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	37.00	8.12	0.00	28.88	22%
7287	PeopleSoft Financials Chg	0.00	597.00	36.78	0.00	560.22	6%
7295	Professional & Specialized Ser	0.00	10,123.00	339.79	0.00	9,783.21	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	10,757.00	384.69	0.00	10,372.31	4%
	<b>2023 Total</b>	<b>0.00</b>	<b>10,757.00</b>	<b>384.69</b>	<b>0.00</b>	<b>10,372.31</b>	<b>4%</b>