

Monthly Dept Budget Status
Dept 9207 - County Service Area 35 Zone Aj
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	9.28	0.00	10.72	46%
7287	PeopleSoft Financials Chg	0.00	799.00	40.87	0.00	758.13	5%
7295	Professional & Specialized Ser	0.00	11,197.00	680.67	0.00	10,516.33	6%
7000	Services And Supplies	0.00	12,016.00	730.82	0.00	11,285.18	6%
	2023 Total	0.00	12,016.00	730.82	0.00	11,285.18	6%