

Monthly Dept Budget Status
Dept 9208 - County Service Area 35 Zone Ak
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	33.00	10.29	0.00	22.71	31%
7220	Maintenance-Buildings & Ground	0.00	6,750.00	0.00	0.00	6,750.00	0%
7287	PeopleSoft Financials Chg	0.00	950.00	40.87	0.00	909.13	4%
7295	Professional & Specialized Ser	0.00	12,400.00	1,121.72	0.00	11,278.28	9%
7000	Services And Supplies	0.00	20,133.00	1,172.88	0.00	18,960.12	6%
	2023 Total	0.00	20,133.00	1,172.88	0.00	18,960.12	6%