

Monthly Dept Budget Status
 Dept 9209 - County Service Area 35 Zone Am
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	8.41	0.00	9.59	47%
7287	PeopleSoft Financials Chg	0.00	745.00	36.78	0.00	708.22	5%
7295	Professional & Specialized Ser	0.00	5,462.00	120.05	0.00	5,341.95	2%
7000	Services And Supplies	0.00	6,225.00	165.24	0.00	6,059.76	3%
	2023 Total	0.00	6,225.00	165.24	0.00	6,059.76	3%