

Monthly Dept Budget Status
Dept 9210 - County Service Area 35 Zone An
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	8.48	0.00	9.52	47%
7287	PeopleSoft Financials Chg	0.00	774.00	36.78	0.00	737.22	5%
7295	Professional & Specialized Ser	0.00	10,626.00	182.85	0.00	10,443.15	2%
7000	Services And Supplies	0.00	11,418.00	228.11	0.00	11,189.89	2%
	2023 Total	0.00	11,418.00	228.11	0.00	11,189.89	2%