

Monthly Dept Budget Status
Dept 9211 - County Service Area 35 Zone Ao
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	8.84	0.00	10.16	47%
7287	PeopleSoft Financials Chg	0.00	738.00	36.78	0.00	701.22	5%
7295	Professional & Specialized Ser	0.00	10,615.00	197.06	0.00	10,417.94	2%
7000	Services And Supplies	0.00	11,372.00	242.68	0.00	11,129.32	2%
	2023 Total	0.00	11,372.00	242.68	0.00	11,129.32	2%