

Monthly Dept Budget Status  
Dept 9214 - County Service Area 35 Zone Ap  
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	31.00	8.62	0.00	22.38	28%
7287	PeopleSoft Financials Chg	0.00	800.00	36.78	0.00	763.22	5%
7295	Professional & Specialized Ser	0.00	7,100.00	67.59	0.00	7,032.41	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	7,931.00	112.99	0.00	7,818.01	1%
	<b>2023 Total</b>	<b>0.00</b>	<b>7,931.00</b>	<b>112.99</b>	<b>0.00</b>	<b>7,818.01</b>	<b>1%</b>