

Monthly Dept Budget Status
 Dept 9215 - County Service Area 35 Zone Aq
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	8.19	0.00	9.81	46%
7287	PeopleSoft Financials Chg	0.00	770.00	36.78	0.00	733.22	5%
7295	Professional & Specialized Ser	0.00	10,622.00	173.99	0.00	10,448.01	2%
7000	Services And Supplies	0.00	11,410.00	218.96	0.00	11,191.04	2%
	2023 Total	0.00	11,410.00	218.96	0.00	11,191.04	2%