

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	33.00	10.58	0.00	22.42	32%
7220	Maintenance-Buildings & Ground	0.00	76,500.00	0.00	0.00	76,500.00	0%
7287	PeopleSoft Financials Chg	0.00	900.00	40.87	0.00	859.13	5%
7295	Professional & Specialized Ser	0.00	135,000.00	2,659.00	0.00	132,341.00	2%
7000	Services And Supplies	0.00	212,433.00	2,710.45	0.00	209,722.55	1%
	2023 Total	0.00	212,433.00	2,710.45	0.00	209,722.55	1%