

Monthly Dept Budget Status
 Dept 9177 - Csa No. 35 - Zone "Au"
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	13.00	8.19	0.00	4.81	63%
7287	PeopleSoft Financials Chg	0.00	602.00	36.78	0.00	565.22	6%
7295	Professional & Specialized Ser	0.00	10,741.00	196.02	0.00	10,544.98	2%
7000	Services And Supplies	0.00	11,356.00	240.99	0.00	11,115.01	2%
	2023 Total	0.00	11,356.00	240.99	0.00	11,115.01	2%