

Monthly Dept Budget Status
 Dept 9199 - County Service Area 35 Zone Av
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	8.26	0.00	9.74	46%
7287	PeopleSoft Financials Chg	0.00	722.00	36.78	0.00	685.22	5%
7295	Professional & Specialized Ser	0.00	10,431.00	171.77	0.00	10,259.23	2%
7000	Services And Supplies	0.00	11,171.00	216.81	0.00	10,954.19	2%
	2023 Total	0.00	11,171.00	216.81	0.00	10,954.19	2%