

Monthly Dept Budget Status
Dept 9179 - Csa No. 35 - Zone "Ax"
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	27.00	8.19	0.00	18.81	30%
7287	PeopleSoft Financials Chg	0.00	611.00	36.78	0.00	574.22	6%
7295	Professional & Specialized Ser	0.00	10,657.00	162.56	0.00	10,494.44	2%
7000	Services And Supplies	0.00	11,295.00	207.53	0.00	11,087.47	2%
	2023 Total	0.00	11,295.00	207.53	0.00	11,087.47	2%