

Monthly Dept Budget Status  
 Dept 9187 - County Service Area 35 Zone Ay  
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	8.55	0.00	10.45	45%
7287	PeopleSoft Financials Chg	0.00	738.00	36.78	0.00	701.22	5%
7295	Professional & Specialized Ser	0.00	10,433.00	179.74	0.00	10,253.26	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,190.00	225.07	0.00	10,964.93	2%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,190.00</b>	<b>225.07</b>	<b>0.00</b>	<b>10,964.93</b>	<b>2%</b>