Monthly Dept Budget Status Dept 9220 - Csa No. 35 - Zone "Az" Period Ending 2022-09-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 10/5/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	8.55	0.00	10.45	45%
7287 PeopleSoft Financials Chg		0.00	722.00	36.78	0.00	685.22	5%
7295 Professional & Specialized Ser		0.00	10,000.00	266.06	0.00	9,733.94	3%
7000 Services And Supplies		0.00	10,741.00	311.39	0.00	10,429.61	3%
	2023 Total	0.00	10,741.00	311.39	0.00	10,429.61	3%