

Monthly Dept Budget Status
Dept 9155 - Csa 35 Zone B Operating
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	9.28	0.00	10.72	46%
7287	PeopleSoft Financials Chg	0.00	798.00	53.13	0.00	744.87	7%
7295	Professional & Specialized Ser	0.00	440,302.00	6,916.03	0.00	433,385.97	2%
7000	Services And Supplies	0.00	441,120.00	6,978.44	0.00	434,141.56	2%
	2023 Total	0.00	441,120.00	6,978.44	0.00	434,141.56	2%