

Monthly Dept Budget Status
Dept 9222 - Csa No. 35 - Zone "Bb"
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	8.26	0.00	8.74	49%
7287	PeopleSoft Financials Chg	0.00	722.00	36.78	0.00	685.22	5%
7295	Professional & Specialized Ser	0.00	10,431.00	174.85	0.00	10,256.15	2%
7000	Services And Supplies	0.00	11,170.00	219.89	0.00	10,950.11	2%
	2023 Total	0.00	11,170.00	219.89	0.00	10,950.11	2%