

Monthly Dept Budget Status
 Dept 9186 - Csa No. 35 - Zone "Bc"
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	8.48	0.00	10.52	45%
7287	PeopleSoft Financials Chg	0.00	583.00	36.78	0.00	546.22	6%
7295	Professional & Specialized Ser	0.00	2,508.00	54.12	0.00	2,453.88	2%
7000	Services And Supplies	0.00	3,110.00	99.38	0.00	3,010.62	3%
	2023 Total	0.00	3,110.00	99.38	0.00	3,010.62	3%