

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	7.90	0.00	9.10	46%
7287	PeopleSoft Financials Chg	0.00	718.00	36.78	0.00	681.22	5%
7295	Professional & Specialized Ser	0.00	10,430.00	170.87	0.00	10,259.13	2%
7000	Services And Supplies	0.00	11,165.00	215.55	0.00	10,949.45	2%
	2023 Total	0.00	11,165.00	215.55	0.00	10,949.45	2%