

Monthly Dept Budget Status
Dept 9224 - Csa No. 35 - Zone "Bg"
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	8.99	0.00	11.01	45%
7287	PeopleSoft Financials Chg	0.00	733.00	40.87	0.00	692.13	6%
7295	Professional & Specialized Ser	0.00	15,590.00	3,443.61	0.00	12,146.39	22%
7000	Services And Supplies	0.00	16,343.00	3,493.47	0.00	12,849.53	21%
	2023 Total	0.00	16,343.00	3,493.47	0.00	12,849.53	21%