

Monthly Dept Budget Status  
 Dept 9237 - CSA NO. 35-Zone "BH"  
 Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	16.00	7.90	0.00	8.10	49%
7287	PeopleSoft Financials Chg	0.00	722.00	36.78	0.00	685.22	5%
7295	Professional & Specialized Ser	0.00	10,456.00	203.59	0.00	10,252.41	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,194.00	248.27	0.00	10,945.73	2%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,194.00</b>	<b>248.27</b>	<b>0.00</b>	<b>10,945.73</b>	<b>2%</b>