

Monthly Dept Budget Status
Dept 9157 - County Service Area #35-Zonebi
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	45.00	8.62	0.00	36.38	19%
7287	PeopleSoft Financials Chg	0.00	680.00	36.78	0.00	643.22	5%
7295	Professional & Specialized Ser	0.00	31,020.00	105.56	0.00	30,914.44	0%
7000	Services And Supplies	0.00	31,745.00	150.96	0.00	31,594.04	0%
	2023 Total	0.00	31,745.00	150.96	0.00	31,594.04	0%