Monthly Dept Budget Status Dept 9252 - 0220-CSA No. 35 - Zone BL Period Ending 2022-09-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 10/5/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	49.00	8.48	0.00	40.52	17%
7287 PeopleSoft Financials Chg		0.00	665.00	36.78	0.00	628.22	6%
7295 Professional & Specialized Ser		0.00	30,730.00	81.69	0.00	30,648.31	0%
7000 Services And Supplies		0.00	31,444.00	126.95	0.00	31,317.05	0%
	2023 Total	0.00	31,444.00	126.95	0.00	31,317.05	0%