

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	49.00	8.48	0.00	40.52	17%
7287	PeopleSoft Financials Chg	0.00	665.00	36.78	0.00	628.22	6%
7295	Professional & Specialized Ser	0.00	30,730.00	81.69	0.00	30,648.31	0%
7000	Services And Supplies	0.00	31,444.00	126.95	0.00	31,317.05	0%
	2023 Total	0.00	31,444.00	126.95	0.00	31,317.05	0%