

Monthly Dept Budget Status  
Dept 9230 - Csa No. 35 - Zone "BM"  
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	8.48	0.00	10.52	45%
7287	PeopleSoft Financials Chg	0.00	718.00	36.78	0.00	681.22	5%
7295	Professional & Specialized Ser	0.00	10,404.00	169.71	0.00	10,234.29	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,141.00	214.97	0.00	10,926.03	2%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,141.00</b>	<b>214.97</b>	<b>0.00</b>	<b>10,926.03</b>	<b>2%</b>