

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	8.12	0.00	9.88	45%
7287	PeopleSoft Financials Chg	0.00	705.00	36.78	0.00	668.22	5%
7295	Professional & Specialized Ser	0.00	5,679.00	128.74	0.00	5,550.26	2%
7000	Services And Supplies	0.00	6,402.00	173.64	0.00	6,228.36	3%
	2023 Total	0.00	6,402.00	173.64	0.00	6,228.36	3%