

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	25.00	7.90	0.00	17.10	32%
7287	PeopleSoft Financials Chg	0.00	800.00	36.78	0.00	763.22	5%
7295	Professional & Specialized Ser	0.00	6,500.00	83.76	0.00	6,416.24	1%
7000	Services And Supplies	0.00	7,325.00	128.44	0.00	7,196.56	2%
	2023 Total	0.00	7,325.00	128.44	0.00	7,196.56	2%