

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	17.00	7.61	0.00	9.39	45%
7287	PeopleSoft Financials Chg	0.00	758.00	36.78	0.00	721.22	5%
7295	Professional & Specialized Ser	0.00	1,937.00	167.04	0.00	1,769.96	9%
<b>7000</b>	<b>Services And Supplies</b>	0.00	2,712.00	211.43	0.00	2,500.57	8%
	<b>2023 Total</b>	<b>0.00</b>	<b>2,712.00</b>	<b>211.43</b>	<b>0.00</b>	<b>2,500.57</b>	<b>8%</b>