

Monthly Dept Budget Status
Dept 9235 - CSA NO. 35-Zone "BS"
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	8.55	0.00	10.45	45%
7287	PeopleSoft Financials Chg	0.00	722.00	40.87	0.00	681.13	6%
7295	Professional & Specialized Ser	0.00	2,351.00	334.32	0.00	2,016.68	14%
7000	Services And Supplies	0.00	3,092.00	383.74	0.00	2,708.26	12%
	2023 Total	0.00	3,092.00	383.74	0.00	2,708.26	12%