

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	7.97	0.00	10.03	44%
7287	PeopleSoft Financials Chg	0.00	750.00	36.78	0.00	713.22	5%
7295	Professional & Specialized Ser	0.00	10,443.00	172.74	0.00	10,270.26	2%
7000	Services And Supplies	0.00	11,211.00	217.49	0.00	10,993.51	2%
	2023 Total	0.00	11,211.00	217.49	0.00	10,993.51	2%