

Monthly Dept Budget Status  
Dept 9241 - CSA NO. 35-Zone "BX"  
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	17.00	7.90	0.00	9.10	46%
7287	PeopleSoft Financials Chg	0.00	722.00	36.78	0.00	685.22	5%
7295	Professional & Specialized Ser	0.00	10,431.00	174.47	0.00	10,256.53	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,170.00	219.15	0.00	10,950.85	2%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,170.00</b>	<b>219.15</b>	<b>0.00</b>	<b>10,950.85</b>	<b>2%</b>