

Monthly Dept Budget Status
Dept 9156 - Csa 35 Zone C-Operating
Period Ending 2022-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	20.00	8.99	0.00	11.01	45%
7287	PeopleSoft Financials Chg	0.00	622.00	36.78	0.00	585.22	6%
7295	Professional & Specialized Ser	0.00	10,589.00	535.56	0.00	10,053.44	5%
7000	Services And Supplies	0.00	11,231.00	581.33	0.00	10,649.67	5%
	2023 Total	0.00	11,231.00	581.33	0.00	10,649.67	5%