

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	17.00	7.90	0.00	9.10	46%
7287	PeopleSoft Financials Chg	0.00	718.00	36.78	0.00	681.22	5%
7295	Professional & Specialized Ser	0.00	5,360.00	103.55	0.00	5,256.45	2%
7000	Services And Supplies	0.00	6,095.00	148.23	0.00	5,946.77	2%
	2023 Total	0.00	6,095.00	148.23	0.00	5,946.77	2%