

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	8.12	0.00	9.88	45%
7287	PeopleSoft Financials Chg	0.00	770.00	36.78	0.00	733.22	5%
7295	Professional & Specialized Ser	0.00	5,441.00	109.41	0.00	5,331.59	2%
7000	Services And Supplies	0.00	6,229.00	154.31	0.00	6,074.69	2%
	2023 Total	0.00	6,229.00	154.31	0.00	6,074.69	2%