

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	7.90	0.00	10.10	44%
7287	PeopleSoft Financials Chg	0.00	722.00	36.78	0.00	685.22	5%
7295	Professional & Specialized Ser	0.00	10,430.00	176.26	0.00	10,253.74	2%
7000	Services And Supplies	0.00	11,170.00	220.94	0.00	10,949.06	2%
	2023 Total	0.00	11,170.00	220.94	0.00	10,949.06	2%