

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	35.00	10.94	0.00	24.06	31%
7220	Maintenance-Buildings & Ground	0.00	38,500.00	0.00	0.00	38,500.00	0%
7287	PeopleSoft Financials Chg	0.00	950.00	44.96	0.00	905.04	5%
7295	Professional & Specialized Ser	0.00	80,000.00	1,493.09	0.00	78,506.91	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	119,485.00	1,548.99	0.00	117,936.01	1%
	<b>2023 Total</b>	<b>0.00</b>	<b>119,485.00</b>	<b>1,548.99</b>	<b>0.00</b>	<b>117,936.01</b>	<b>1%</b>