

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	27.00	8.26	0.00	18.74	31%
7287	PeopleSoft Financials Chg	0.00	750.00	40.87	0.00	709.13	5%
7295	Professional & Specialized Ser	0.00	3,398.00	662.04	0.00	2,735.96	19%
<b>7000</b>	<b>Services And Supplies</b>	0.00	4,175.00	711.17	0.00	3,463.83	17%
	<b>2023 Total</b>	<b>0.00</b>	<b>4,175.00</b>	<b>711.17</b>	<b>0.00</b>	<b>3,463.83</b>	<b>17%</b>