Monthly Dept Budget Status Dept 9268 - CSA #35 Zone CN Period Ending 2022-09-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 10/5/2022

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	59.00	8.55	0.00	50.45	14%
7287 PeopleSoft Financials Chg		0.00	780.00	44.96	0.00	735.04	6%
7295 Professional & Specialized Ser		0.00	30,780.00	114.41	0.00	30,665.59	0%
7000 Services And Supplies		0.00	31,619.00	167.92	0.00	31,451.08	1%
	2023 Total	0.00	31,619.00	167.92	0.00	31,451.08	1%