

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	59.00	8.55	0.00	50.45	14%
7287	PeopleSoft Financials Chg	0.00	780.00	44.96	0.00	735.04	6%
7295	Professional & Specialized Ser	0.00	30,780.00	114.41	0.00	30,665.59	0%
7000	Services And Supplies	0.00	31,619.00	167.92	0.00	31,451.08	1%
	2023 Total	0.00	31,619.00	167.92	0.00	31,451.08	1%