

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|---------------------------|----------------------------|---------------|--------------|-----------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2023 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 0.00 | 8.04 | 0.00 | (8.04) | n/a |
| 7287 | PeopleSoft Financials Chg | 0.00 | 766.00 | 36.78 | 0.00 | 729.22 | 5% |
| 7295 | Professional & Specialized Ser | 0.00 | 5,441.00 | 110.18 | 0.00 | 5,330.82 | 2% |
| 7000 | Services And Supplies | 0.00 | 6,207.00 | 155.00 | 0.00 | 6,052.00 | 2% |
| | 2023 Total | 0.00 | 6,207.00 | 155.00 | 0.00 | 6,052.00 | 2% |